

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	17			
Program Progress:							
% of Funds Committed	96.61 %	98.85 %	9	96.48 %	49	52	
% of Funds Disbursed	89.68 %	92.79 %	12	89.00 %	46	47	
Leveraging Ratio for Rental Activities	1.6	2.84	12	4.81	28	22	
% of Completed Rental Disbursements to All Rental Commitments***	72.32 %	96.64 %	17	83.25 %	11	14	
% of Completed CHDO Disbursements to All CHDO Reservations***	37.61 %	86.08 %	17	70.99 %	8	7	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.26 %	82.28 %	3	81.75 %	85	90	
% of 0-30% AMI Renters to All Renters***	75.34 %	49.52 %	3	45.84 %	86	91	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.63 %	94.97 %	9	96.12 %	43	44	
Overall Ranking:			In State:	15 / 17	Nationally:	36 32	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,200	\$33,059		\$27,889	73 Units	15.60 %	
Homebuyer Unit	\$13,120	\$12,823		\$15,632	247 Units	52.70 %	
Homeowner-Rehab Unit	\$11,627	\$21,833		\$21,037	149 Units	31.80 %	
TBRA Unit	\$0	\$3,538		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East St. Louis IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.3 %

1.2 %

R.S. Means Cost Index: 1.1

\$60,191

\$110,497

\$99,461

\$13,726

\$87,948

\$78,568

\$14,518

\$26,169

\$23,907

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	0.0	0.0
Black/African American:	100.0	96.8	100.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	1.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.6	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	12.3	16.2	34.9	0.0
2 Persons:	17.8	29.6	35.6	0.0
3 Persons:	42.5	31.2	8.7	0.0
4 Persons:	20.5	12.1	9.4	0.0
5 Persons:	6.8	6.1	6.7	0.0
6 Persons:	0.0	2.0	2.0	0.0
7 Persons:	0.0	1.6	2.7	0.0
8 or more Persons:	0.0	1.2	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	26.0	19.8	10.1	0.0
Elderly:	1.4	8.9	63.8	0.0
Related/Single Parent:	69.9	50.2	18.1	0.0
Related/Two Parent:	2.7	17.0	4.7	0.0
Other:	0.0	4.0	3.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	58.9	0.0 [#]
HOME TBRA:	0.0	
Other:	19.2	
No Assistance:	21.9	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

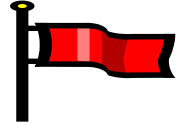
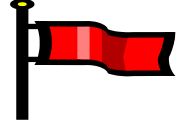
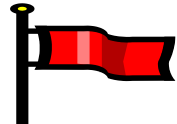
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): East St. Louis State: IL Group Rank: 36
 (Percentile)
 State Rank: 15 / 17 PJs Overall Rank: 32
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	72.32	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	37.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	98.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

